

**Govt. of India**  
**Ministry of Human Resource Development**  
**Dept. of School Education and Literacy**  
**Mid-Day Meal Division**

**PAB-MDM meeting**  
**to consider and approve the AWP&B 2019-20**

**(Date : 07-06-2019)**



**मध्याह्न भोजन योजना**  
**Mid Day Meal Scheme**

**Appraisal Note**

**STATE: JHARKHAND**

**INDEX**

<b>Sl. No</b>	<b>Chapter</b>	<b>Page No.</b>
	Issue from Appraisal	2
	Best Practices	2
<b>Part-A</b>	General Information	3
<b>Part-B</b>	Review of the Performance of the scheme during 2018-19	4-9
<b>Part-B</b>	Recommendation of Appraisal team and quantification of variables for central assistance during 2019-20	10-15

**a. Issues from appraisal:**

- i). Three months delay in release of funds upto implementing agency level.
- ii). Less coverage of children under Health Check-up.
- iii). Slow pace of construction of kitchen-sum-stores.

**b. Best Practices:**

- a) State Government is making additional contribution of Rs. 500/- per Cook-cum-Helper per month towards the honorarium of Cook-cum-Helpers over and above its mandatory share.
- b) State Government is providing additional food items viz. egg / seasonal fruits twice in a week to all children studying in Primary and Upper Primary.
- c) State Government is also providing 200 ml flavored milk under 'Gift Milk Scheme' to the 1,00,000 children per day in 35 schools in Latehar and 17 schools in Rachi in collaboration with National Dairy Development Board.
- d) School Nutrition Gardens have been set up in 871 schools.
- e) LPG is used as fuel for cooking in 34919 (98%) schools.
- f) All the cook-cum-helpers and Sanyojika of Saraswati Vahini Sanchalan Samiti (SVSS) have been trained by master trainers.
- g) State Government is providing additional Rs. 500/- per Cook-cum-Helper per month from its own resources.
- h) Egg / seasonal fruits are being provided twice a week in all schools.
- i) State is also providing 200 ml flavored milk under "Gift Milk Scheme" to the children in 35 schools in Latehar and 17 schools in Rachi districts in collaboration with National Dairy Development Board.

## **PART A – General Information:**

### **Introduction:**

National Programme of Mid-Day-Meal in schools (MDMS) is a flagship programme of the Government of India mining of enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children studying in Government, Local Body and Government-aided primary and upper primary schools and the Centres run under Education Guarantee Schools (EGS/Alternative & Innovative Education (AIE) and National Children Labour Project (NCLP) schools now call as Special Training Centres (STC) of all areas across the country.

### **1. Basic Information**

**(Year 2018-19)**

<b>S. No.</b>	<b>INDICATORS</b>	<b>STATUS</b>		
<b>1</b>	<b>No. of Institutions &amp; Children</b>	<b>Pry</b>	<b>U Pry</b>	<b>Total</b>
i)	Existing Institution	21838	13936	35774
ii)	Covered during the year	21838	13935	35773
<b>2</b>	<b>No of Children.</b>			
i)	Approved by MDM-PAB	2255807	954152	3209959
ii)	Enrolment as on 30.09.2018	2976834	1425963	4402797
iii)	Average no. of Children availed MDM during 2018-19	1853537	852179	2705716
<b>3</b>	<b>Coverage of children as per Quarterly Progress Report (QPR)</b>			
i)	Average no of Children availed MDM during QPR-1	1845271	823556	2668827
ii)	Average no of Children availed MDM during QPR-2	1865182	849805	2714987
iii)	Average no of Children availed MDM during QPR-3	1779168	886515	2665683
iv)	Average no of Children availed MDM during QPR-4	1910136	849532	2759668
<b>4</b>	<b>No. of Working days</b>			
i)	Approved for 2018-19	254	254	
ii)	Covered during 2018-19	250	250	
<b>5</b>	<b>Per unit cooking cost per child per day (in Rs.)</b>			
	Average Unit Cooking Cost PCPD	4.35	6.51	
	State Contributions in cooking cost per child per day	1.74	2.60	

## Part B: Review of the Performance of the scheme during 2018-19

The progress made in implementing the commitments/expected outcomes with respect to the indicators in Performance Grading Index (PGI) in 2018-19 was reviewed which is as follows:

Sl. No.	Commitments and expected outcomes	Action Taken	Comments of PAB 2019-20
1	State had committed to cover 22,55,807 children in primary classes and 9,54,152 children in upper primary classes.	State covered 18,53,537 (82%) children in primary classes and 8,52,179 (89%) children in upper primary classes.	State was advised to cover 100% children both in primary and upper primary classes.
2	State had committed to serve Mid Day Meals on 254 working days in primary and upper primary classes.	Mid Day Meal was served on 250 working days for primary and upper primary levels.	State was advised to cover 100% working days both in primary and upper primary classes.

### 1. Review of Performance during 2018-19

#### 4.1 Performance on PGI indicators:

There are two indicators of Mid Day Meal Scheme in the Performance Grading Index (PGI) i.e. i) Score against the weightage of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools” and ii) Score against the weightage of 10 for indicator No 1.3.8 i.e. “% of days Mid Day Meal served against total working days – Govt. and aided elementary schools.”

Indicator	Score out of 10 (children taking MDM)	Score out of 10 (MDM served days )
Score	9	10

#### 4.2 Coverage of children:

The PAB-MDM has approved 22,51,113 children at primary and 9,54,152 children at upper primary level, out of which 18,50,631 children at primary and 8,52,179 children at upper primary have availed Mid Day Meal on an average basis during the year 2018-19.

Stage	PAB-MDM Approval	Average number of children availed MDM	% children availed MDM
Primary	22,55,807	18,53,537	82
Upper Primary	9,54,152	8,52,179	89
Total	32,05,265	27,02,810	84

Under 'Performance Grading Index' (PGI), the State Government of Jharkhand obtained score of 9 against the weightage of 10 for indicator No. 1.3.7 i.e. "% of elementary school's children taking MDM against target approved in PAB – in Govt. and aided schools". It was observed that there is a significant difference in the proportion of children covered at primary and upper primary level as is evident from 82% coverage at primary level compared to 89% at upper primary level as against PAB-MDM approval. The State was advised to take necessary steps to enhance the coverage of children at upper primary level. It was also observed that the coverage is below the State average in districts Koderma (64%), Pakur (70%), Giridih(77%), S. Kharsawan(78%), Dumka(78%), Sahebganj (79%) Khunti(79%), Dhanbad (80%), Garhwa(80%), Palamu (82%) and Godda (83%).

#### 4.3 School Working Days:

The PAB-MDM has approved 254 working days at primary and upper primary level, out of which Mid Day Meal was served on 250 working days for primary and upper primary levels. Principal Secretary, School Education, Government of Jharkhand mentioned that schools had to be closed in the State due to heavy floods, cold and hot during 2018-19. Under 'Performance Grading Index' (PGI), the State obtained score of 10 against the weightage of 10 for indicator No. 1.3.8 i.e. "% of days Mid Day Meal served against total working days – Government and aided elementary schools".

#### 4.4 Kitchen-cum-Stores:

Central Assistance of Rs. 40845.49 lakh has been released for construction of 39,001 Kitchen-cum-Stores. As on 31.3.2019, construction has been completed for 29,656 Kitchen-cum-Stores, construction work is in progress for 1,203 and 8,142 Kitchen-cum-Stores yet not started. State has requested to surrender 1,920 Kitchen-cum-Stores which were sanctioned during 2006-07 to 2008-09 at the old norm of Rs 60,000 per unit.

#### **4.5 Kitchen Devices (new as well as replacement):**

Central Assistance of Rs. 1856.60 lakh has been released towards procurement of 37,132 units of Kitchen Devices. The State has informed that 37,124 units of Kitchen Devices have been procured and 8 kitchen devices yet to procure. An amount of Rs. 792.45 lakh sanctioned for 15,849 units of Kitchen Devices for replacement during 2012-13 to 2014-15. Against this the State has procured all 15,849 kitchen devices.

#### **4.6 School Health Programme (Rashtriya Bal Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was observed that health check-up has been carried out for 19,22,759 (44%) children, out of total enrolment of 44,02,797 children.

<b>Enrolment</b>	<b>No. of Children</b>		
	<b>Health check up (RBSK)</b>	<b>Iron &amp; Folic Acid tablets (WIFS)</b>	<b>De-worming tablets (NDD)</b>
4402797	1922759 (44%)	1521657 (35%)	2656410 (60%)

#### **4.7 Training of Cook-cum-Helpers and other capacity building activities:**

State has informed that out of total engaged 79,591 Cook-cum-Helpers in 35,773 schools, training has been imparted to 13,417 Cook-cum-Helpers during 2018-19. It was also informed that 66,174 Cook-cum-Helpers were trained during 2017-18.

#### **4.8 Data Entry on MDM-MIS Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of Kitchen-cum-Stores, Kitchen Devices, no. of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on no. of days mid-day meal was served, number of meals served, honorarium paid to cook-cum-helpers engaged, no. of children received IFA tablets, no. of children screened under Rashtriya Bal Swasthya Karyakram (RBSK) etc. The State of Jharkhand has completed Annual and monthly data entry for 100% schools.

#### **4.9 Status of implementation of Automated Monitoring System (AMS):**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 35,773 schools, daily data has been reported by 27,257 schools i.e. 76% schools on Automated Monitoring System. In this regard, email alerts are being sent to all States/UTs on daily basis

#### **4.10 Centralized kitchens:**

Centralized Kitchens have been engaged for supplying meal to 45,895 children, covering 376 Schools in 2 districts of Jharkhand viz. East Singhbhum and South Kharsawan.

#### **4.11 Awareness generation activities:**

State has informed that following activities have been carried out for awareness generation during 2018-19: through Panchayati Raj Department (PRD) by publication of advertisements, raising of hoardings and training of School Management Committee Members (SMCM), organizing workshops of Panchayati Raj Institution (PRI) members and rallies of children during school 'chale abhiyan' in the month of April.

#### **4.12 Social Audit:**

Social Audit is conducted in all the 24 Districts covering 1256 schools during 2018-19 through the Social Audit Units of MNREGA in the State. The expenditure for these activities was met from MME component.

#### **4.13 Meeting of District Level Steering-cum-Monitoring Committee:**

As per the information provided 44 meetings of District Level Steering-cum-Monitoring Committee under the chairpersonship of the District Collector have taken place. The State was advised to ensure that these meetings be held as per norms on monthly basis in all districts against the mandated 288.

#### **4.14 Other proposals and issues discussed**

State Government has requested to enhance the honorarium of Cook-cum-Helpers.

### **1. Coverage of children and PGI points: -**

<b>Stage</b>	<b>PAB – MDM Approval</b>	<b>Average number of children availed MDM</b>	<b>% Children availed MDM</b>
Primary	2255807	1853537	82
Upper Primary	954152	852179	89
Total	3209959	2705716	84

Under Performance Grading Index (PGI), the State of Jharkhand obtained score of 9 against the weight age of 10 for indicator No. 1.3.7 i.e. “% of elementary school’s children taking MDM against target approved in PAB – in Govt. and aided schools”. The State is advised to take necessary steps to improve the coverage of children under Mid Day Meal Scheme.

### **2. School Wording Days:-**

<b>PAB/Performance</b>	<b>Primary</b>	<b>Upper primary</b>	<b>STC/NCLP</b>
PAB Approved 2018-19	254	254	312
Performance 2018-19	250	250	256

The PAB MDM 2018-19 has approved 254 working days for both primary and upper primary level and 312 days for STC/NCLP Schools, out of which Mid-Day Meal was served 250 days in primary & upper primary and 256 Days in STC/NCLP schools during 2018-19. The main cause of less coverage of working days in primary and upper primary Schools is due to the declaration of local holidays by the district administration for heavy rain, too much cold day and high temperature in summer seasons.

### **3. Kitchen-cum Store :-**

Central assistance of Rs. 40845.49 Lakh has been released for construction of 39,001 Kitchen-cum-Stores. As on 31.3.2019, construction has been completed for 29,656 Kitchen-cum-stores and construction work is in progress for 1,203 kitchen-cum-stores. The State has not started construction work for 8,142 kitchen-cum-stores, out of these State has requested to surrender 1,920 kitchen-cum-stores which were sanctioned during 2006-07 to 2008-09 at the old norm of Rs 60,000 per unit. Appraisal team advised the State to surrender the principal amount sanctioned for 1920 kitchen-cum-stores along with interest accrued by 31<sup>st</sup> July, 2019. The State was advised to complete construction of remaining 6,222 kitchen-cum-stores by 30.09.2019.

State has also proposed for repair of 12,114 kitchen-cum-stores with an outlay of Rs 1211.40 Lakh, which comprises of Rs. 726.84 Lakh as central share and Rs. 484.56 Lakh as State share. After detailed discussion, appraisal team recommended the repair of 12,114 kitchen-cum-stores with an outlay of Rs 1211.40 Lakh, which comprises of Rs.726.84 lakh as central share and Rs.484.56 Lakh as State share, subject to submission of detailed proposal along with Schedule of Rates (SoR) approved by the State Government.

### **4. Kitchen Device (new as well as replacement)**

Central assistance of Rs.1856.60 lakh has been released towards procurement of 37,132 units of kitchen devices. The State has reported that all the sanctioned 37,124 units of kitchen devices have been procured. 15,849 units of kitchen devices were also sanctioned during 2012-13 to 2014-15 as replacement of kitchen devices. The State has procured all of the kitchen devices. The State has proposed replacement of 30,497 kitchen devices as per the revised guidelines with an outlay of Rs.4809.70 Lakh, which comprises of Rs.2885.82 lakh as central share and Rs.1923.88 Lakh as State share. After detailed discussion, appraisal team recommended the replacement of 30,497 kitchen devices, with an outlay of Rs.2376.30 Lakh comprising of Rs.2885.82 lakh as central share and Rs.1923.88 Lakh as State share.

### **5. School Nutrition Gardens:**



State has informed that 871 schools are having Nutrition Gardens and work for setting up of Nutrition Gardens is going on in 1246 schools. State has proposed to develop Nutrition Gardens in 17,532 more schools with an estimated expenditure with an outlay of Rs 876.60 Lakh, which comprises of Rs 525.96 lakh as central share and Rs 350.64 lakh as State share under the 5% flexibility component. After detailed discussion, appraisal team recommended the setting up of School Nutrition Gardens for 17,532 schools, with an outlay of Rs 876.60 Lakh comprising of Rs 525.96 lakh as central share and Rs 350.64 Lakh as State share. The State also advised submit the information relating to status of School Nutrition Gardens on quarterly basis. It was suggested that Krishi Vigyan Kendras (KVK), State Horticulture Department, State Rural Development Department etc. may also be roped in for this purpose.

**6. School Health Programme (Rashtriya BAL Swasthya Karyakram (RBSK), Weekly Iron & Folic Acid Supplementation, National De-worming Day etc.) and Nutrition in convergence with other Ministries:**

It was observed that health check-up has been carried out for 19,22,759 (76%) children, out of total enrolment of 44,02,797 children.

Enrolment	No. of Children		
	Health check up (RBSK)	Iron & Folic Acid tablets (WIFS)	De-worming tablets (NDD)
4402797	1922759 (44%)	1521657 (35%)	2656410 (60%)

State needs to ensure that children of age group of 10-14 year shall be covered with the provision of IFA tablets and 100% children of age group 6-14 shall be covered with De-worming tablets during National De-worming Day (NDD). State is advised to develop the strong monitoring mechanism to monitor the RBSK actually taken place at the schools level.

**7. Tithi Bhojan:**

The Concept of “Tithi Bhojan”, a community participation programme is not formally in practice in Jharkhand under Mid-Day Meal Scheme. However, on the occasion of Saraswati Puja and Gandhi Jayanti, children are served special meals i.e. puri, sabji, kheer etc. The State was advised to explore the possibilities of initiation of the concept of Tithi Bhojan in the State in consultation with community members, SMC members etc. It was also emphasized that Tithi Bhojan is not a substitute to Mid-Day Meal and this only supplements or complements Mid - Day Meal. It is also advised to collect the data on Tithi Bhojan from the community.

**8. Training of Cook-cum-helpers and other capacity building activities:**

State has informed that out of total engaged 79591 cook-cum-helpers in 35773 schools, training has been imparted to 13417 cook-cum-helpers with the help of 109 master trainers during the FY 2018-19 and 66174 cook-cum-helpers were trained during FY 2017-18. Now 100% cook-cum-helpers have been trained by the master trainers.

#### **9. Cooking Competition:**

State Govt. informed that cooking competition could not be completed due to lack of capacity building of the officials. State Govt. ensured that this initiative will be organised during FY 2019-20.

#### **10. Data Entry on MIS-Web Portal:**

MDM-MIS portal captures information on critical indicators of MDMS. The annual data entry module captures master data on availability of kitchen-cum-stores, kitchen devices, no. of cook-cum-helpers engaged, mode of cooking etc. The monthly data entry module captures data on no. of days Mid Day Meal was served, number of meals served, honorarium paid to cook-cum-helpers engaged, no. of children received IFA tablets, no. of children screened under RBSK etc. The State of Jharkhand has completed Annual and Monthly data in 100% schools. State is advised to monitor both annual and monthly data entry for all 35773 (100%) schools.

#### **11. Status of implementation of Automated Monitoring System :**

AMS has been put in place for real time monitoring of MDMS. Data on number of meals served on the particular day and reasons if meals not served is being captured from schools with no cost to school head masters/teachers. Out of 35,773 schools, daily data has been reported by 27,257 schools i.e. 76% schools on Automated Monitoring System. In this regard, email alerts are being sent to all States/UTs on daily basis from NIC server. The State is requested to ensure that daily data is being reported by 100% schools on all school working days. Further the State is also advised to analyse the data and use it for better monitoring of the scheme. State informed that there is problem of telephone signal in schools located in the remote areas.

#### **12. Usage of Temples, Gurudwara, Jails etc...**

State informed that under this initiative not feasible to involve Temples, Gurudwara, Jails for the provision of MDM due to the social barriers, security and safety of the children. State shall explore the possibilities for involving Temples and Gurudwaras for providing Mid-Day Meal.

#### **13. Centralized Kitchens:**

Centralized Kitchens have been engaged for supplying mid day meals to 45895 children, covering 376 schools in East Singhbhum (297) schools in Saraikela-kharsawan (76). It is

informed that as per the MDM Rules centralised kitchen can supply to the schools located in urban areas only.

**14. Awareness generation activities:**

State has organised awareness activities during 2018-19 in all the schools i.e. 35773. A rally organised in every school during “school chalein chalayan abhiyan”. State informed that mass activities will be carried out under IEC activities during 2019-20 in State, District & Block Level. State is also advised to develop HD short videos under ICE activities and share with the GoI.

**14. Social Audit:**

Jharkhand State has conducted Social Audit in 1252 Schools during FY 2018-19. State has informed that Social Audit will be conducted in 5000 schools in the District of all districts during 2019-20. State Govt. advised to submit the compiled report to the MHRD.

**15. Use of LPG:**

Out of 35773 schools (after merge), a total number of 33667 (94%) schools are using LPG as a mode of cooking for preparation of hot meal at school level and 376 schools are covered by centralized kitchen in East Singhbhum and Saraikela districts. 478 schools got LPG connection and will provide LPG supply within the month. State informed that there was delay for getting bulk LPG gal connection in 478 schools.

**16. Meeting of District level Steering cum Monitoring Committee:**

During the year 2018-19, 27 meetings of district level committee headed by the senior most Member of Parliament of Lok Sabha conducted. Only 44 meetings of District steering cum monitoring committee headed by district magistrate /deputy commissioner were conducted. As per the guidelines there should be conducted DLMC meeting on monthly basis.

**Part C: Recommendations of the appraisal Team and quantification of Central assistance for 2019-20.**

<b>S. No.</b>	<b>Component</b>	<b>PAB Approval 2018-19</b>	<b>Proposal for 2019-20</b>	<b>Recommendations for 2019-20</b>
<b>1</b>	<b>Institutions</b>			
1.1	Primary	24954	21838	21838
1.2	Upper Primary	14768	13935	13935
<b>2</b>	<b>Children</b>			
2.1	Primary	2251113	2294782	1905681
2.2	Upper Primary	954152	997048	886515
2.3	NCLP	4694	3400	3400
<b>3</b>	<b>Working Days</b>			
3.1	Primary	254	254	254
3.2	Upper Primary	254	254	254
3.3	NCLP	312	312	312
<b>4</b>	<b>Cook cum Helper</b>			
4.1	Primary	81577	79591	79591
4.2	Upper Primary			
<b>5</b>	<b>Drought</b>			
5.1	Children (Pry)	NIL	1701348	1701348
5.2	Children (U Pry)	NIL	744254	744254
5.3	Working days	NIL	25	25
5.4	Cook-cum-helpers	NIL	60496	60496
<b>6</b>	<b>Non Recurring</b>			
6.1	Kitchen-cum-Stores	NIL	Nil	0
6.2	Repair of kitchen-cum-stores	NIL	12114	12114
6.3	Kitchen Devices	NIL	Nil	Nil
6.4	Kitchen Devices (Replacement)	NIL	30497	30497

6.5	Flexible funds for new interventions			
6.5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State) – <i>No. of children</i>	NA	To provide Jaggri and chana to 12,49,896 children for 42 days to 12 Districts viz Khunti, Lohardaga, Simdega, West Singhbhum, Latehar, Koderma, Chartra, Giridih, Dhanbad, Dumka, Pakur and Godda	To provide Jaggri and chana to 12,49,896 children for 42 days to 12 Districts viz Khunti, Lohardaga, Simdega, West Singhbhum, Latehar, Koderma, Chartra, Giridih, Dhanbad, Dumka, Pakur and Godda
6.5.2	School Nutrition Gardens	NA	17532	17532
<b>7</b>	<b>Central Assistance (Rs in Lakh)</b>			
7.1	Regular	33458.75	34875.04	30494.17
7.2	Drought	NIL	2934.85	2934.85
7.3	Kitchen cum Store	NIL	0	0
7.4	Repair of kitchen-cum-stores	NIL	726.84	726.84
7.5	Kitchen Devices (new)	NIL	0	0
7.6	Kitchen Devices (Replacement)	NIL	2885.82	2885.82
7.7	Flexible funds for new interventions - Supplementary Nutrition, SNG etc.	NIL	1965.43	1759.38
<b>7.9</b>	<b>Grand Total</b>	<b>33458.75</b>	<b>43387.98</b>	<b>38801.06</b>

## State: Jharkhand

## QUALIFICATION OF CENTRAL ASSISTANCE FOR 2019-20

## A. FOOD GRAINS

S.No.	Stage	Recommended		Quantity in MTs.		
		No. of Children	No. of Working days	Rice	Wheat	Total (MTs)
1	Primary (@ 100 gms per child per school day)	1905681	254	48404.30	0	48404.30
2	Upper Primary (@150 gms per child per school day)	886515	254	33776.22	0	33776.22
3	Special Training Centres (@150 gms per child per school day)	3400	312	159.12	0	159.12
4	Drought					
4.1	Primary	1701348	25	4253.37	0	4253.37
4.2	Upper Primary	744254	25	2790.95	0	2790.95
	<b>TOTAL</b>			<b>89383.96</b>	<b>0.00</b>	<b>89383.96</b>

**B. Cost of food-grains, Cooking cost, Transport Assistance, Hon. To cook-cum-helpers and Management Monitoring and Evaluation (MME)**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000/- per MT	1452.13
2	Unit Cooking Cost- Rs. 4.35 per child per day	
2.1	Central Share @ Rs. 2.61 per child per day	12633.52
2.2	<b>Minimum Mandatory State Share @ Rs. 1.74 per child per day</b>	8422.35
3	<b>Transportation Cost @ Rs. 1175 Per MT food grains</b>	568.75
4	<b>Honorarium for cook cum Helper</b>	

4.1	<b>Central Share - @ Rs 600 for 10 months</b>	4775.46
4.2	<b>State Share - @ Rs 400 for 10 months</b>	3183.64
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	524.61
<b>Total Central Share for Primary</b>		<b>19954.47</b>
<b>Upper Primary</b>		
6	Cost of Food grains @Rs. 3000/- per MT	1013.29
7	<b>Unit Cooking Cost- Rs. 6.51 per child per day</b>	
7.1	<b>Central share @ Rs. 3.91 per child per day</b>	8804.34
7.2	<b>Minimum Mandatory State Share @ Rs 2.60 per child per day</b>	5854.55
8	<b>Transportation cost @ Rs. 1175 Per MT food grains</b>	396.87
9	<b>Honorarium for cook cum Helper</b>	
9.1	<b>Central Share - @ Rs 600 for 10 months</b>	Calculated in primary
9.2	<b>Minimum Mandatory State Share - @ Rs 400 for 10 months</b>	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	275.79
<b>Total Central Share for Upper Primary</b>		<b>10490.29</b>
<b>NCLP</b>		
11	Cost of Food grains @Rs. 3000/- per MT	4.77
12	<b>Unit Cooking Cost- Rs. 6.51 per child per day</b>	
12.1	<b>Central share @ Rs. 3.91 per child per day</b>	41.48
12.2	<b>Minimum Mandatory State Share @ Rs. 2.60 per child per day</b>	27.58
12.3	<b>Transportation cost @ Rs. 1500 Per MT food grains</b>	1.87
12.4	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost and iii) Cost of transportation	1.30
<b>Total Central Share for NCLP</b>		<b>49.42</b>
<b>Total of Central Share (Primary + Upper Primary + NCLP)</b>		<b>30494.18</b>

**C. Drought (If Applicable):**

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
<b>Primary</b>		
1	Cost of Food grains @ Rs. 3000/- per MT	127.60
2	<b>Unit Cooking Cost- Rs. 4.35 per child per day</b>	
2.1	<b>Central Share @ Rs. 2.61 per child per day</b>	1110.13
2.2	<b>Minimum Mandatory State Share @ Rs 1.74 per child per day</b>	740.09
3	<b>Transportation Cost @ Rs. 1500 Per MT food grains</b>	49.98
4	<b>Honorarium for cook cum Helper</b>	
4.1	<b>Central Share</b>	725.95
4.2	<b>State Share</b>	483.97
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	54.37
<b>Total Central Share for Primary (Drought)</b>		<b>2068.03</b>
<b>Upper Primary</b>		
6	Cost of Food grains @Rs. 3000/- per MT	83.73
7	<b>Unit Cooking Cost- Rs. 6.51 per child per day</b>	
7.1	<b>Central share @ Rs. 3.91 per child per day</b>	727.51
7.2	<b>Minimum Mandatory State Share @ Rs. 2.60 per child per day</b>	483.77
8	Transportation cost @ Rs 1500 Per MT food grains	32.79
9	<b>Honorarium for cook cum Helper (Calculated in Primary)</b>	
9.1	<b>Central Share</b>	Calculated in Primary
9.2	<b>Minimum mandatory State Share</b>	
10	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	22.79
<b>Total Central Share for Upper Primary (Drought)</b>		<b>866.82</b>
<b>Total Primary + Upper Primary (Drought)</b>		<b>2934.85</b>



**D. Non-recurring**

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store ( units)	0
2	Repair of kitchen-cum-store (12114 units)	726.84
3	Kitchen Devices (New)	Nil
4	Kitchen Devices (Replacement of 30497 units)	2885.82
5	Flexible funds for new interventions	
5.1	Supplementary Nutrition over and above existing provisions (including additional items already being provided by State ) : To provide Jaggrey and chana to 12,49,896 children	1233.42
5.2	School Kitchen Gardens (17532 schools )	525.96
<b>Total Central Share (Non-recurring)</b>		<b>5372.04</b>

**E. Total Requirement of Funds for 2019-20****(Rs. In Lakh)**

Component		Central Share	Minimum Mandatory State Share
Recurring	Normal	30494.17	17488.11
	Drought	2934.85	1707.83
Non-Recurring		5372.04	3581.36
<b>Grand Total</b>		<b>38801.06</b>	<b>22777.30</b>

\*\*\*\*\*